

Change in the capacity of the SESC and Local Office

fiscal year	budgeted personnel		
	SESC	local office	total
1992	8 4	1 1 8	2 0 2
1993	8 4	1 1 8	2 0 2
1994	8 6	1 1 8	2 0 4
1995	8 8	1 1 8	2 0 6
1996	8 9	1 1 8	2 0 7
1997	9 1	1 1 8	2 0 9
1998	9 8	1 2 6	2 2 4
1999	1 0 6	1 3 3	2 3 9
2000	1 1 2	1 3 9	2 5 1
2001	1 2 2	1 4 4	2 6 6
2002	1 8 2	1 8 3	3 6 5
2003	2 1 7	1 9 9	4 1 6
2004	2 3 7	2 0 4	4 4 1
2005	3 0 7	2 4 5	5 5 2
2006	3 1 8	2 4 6	5 6 4
2007	3 4 1	2 6 8	6 0 9
2008	3 5 8	2 8 2	6 4 0
2009	3 7 4	3 0 0	6 7 4
2010	3 8 4	3 1 3	6 9 7
2011	3 9 2	3 1 2	7 0 4
2012	3 9 2	3 2 2	7 1 4
2013	4 0 0	3 3 9	7 3 9
2014	4 0 9	3 5 4	7 6 3
2015	4 1 0	3 5 4	7 6 4
2016	4 1 1	3 5 2	7 6 3
2017	4 0 6	3 4 2	7 4 8

Note: The fiscal year is from April 1 to the following March 31